

**MENTAL HEALTH SERVICES ACT (MHSA)
THREE-YEAR PROGRAM and EXPENDITURE PLAN
CAPITAL FACILITIES and TECHNOLOGICAL NEEDS
COMPONENT PROPOSAL**

Component Exhibit 1. Face Sheet

Component Exhibit 2. Narrative

Component Exhibit 3. Capital Facilities Needs Listing.

Component Exhibit 4. Technological Needs Listing

Enclosure 3

Exhibit 2. Technological Needs Assessment

Attachment 1. EQRO 2008 ISCA

Attachment 2. HW Inventory

Attachment 3. SW Inventory

Attachment 4. Implementation History

Attachment 5. Road Map

Attachment 6. Communications Plan

Attachment 7. Example Workflow Diagrams

Exhibit 5. Stakeholder Process

Project 1 - Network Infrastructure Modernization

Exhibit 1. Face Sheet

Exhibit 3. Project Proposal Description

Appendix A. Risk Assessment

Attachment 1. Network Configuration

Attachment 2. Network Diagrams

Attachment 3. Network Diagrams

Exhibit 4. Budget Summary

Project 2 - Technology Refresh

Exhibit 1. Face Sheet

Exhibit 3. Project Proposal Description

Appendix A. Risk Assessment

Exhibit 4. Budget Summary

Project 3 - ePrescribing

Exhibit 1. Face Sheet

Exhibit 3. Project Proposal Description

Appendix A. Risk Assessment

Exhibit 4. Budget Summary

Project 4 - Recovery Oriented Treatment Planning

Exhibit 1. Face Sheet

Exhibit 3. Project Proposal Description

Appendix A. Risk Assessment

Attachment 1. Statewide Work group

Exhibit 4. Budget Summary

Project 5 - Consumer/Family Computer Facilities

Exhibit 1. Face Sheet

Exhibit 3. Project Proposal Description

Appendix A. Risk Assessment

Exhibit 4. Budget Summary

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Project 7 - Personal Health Record

Exhibit 1. Face Sheet

Exhibit 3. Project Proposal Description

Appendix A. Risk Assessment

Attachment 1. Detailed Specifications

Exhibit 4. Budget Summary

Project 8 - Network of Care

Exhibit 1. Face Sheet

Exhibit 3. Project Proposal Description

Appendix A. Risk Assessment

Exhibit 4. Budget Summary

Project 9 - Batch interface to MHSA Full Service Partnership System

Exhibit 1. Face Sheet

Exhibit 3. Project Proposal Description

Appendix A. Risk Assessment

Exhibit 4. Budget Summary